

Executive Area	Item	Revenue General	Revenue	HRA	Notes	Capital General	Capital HRA	Notes
Business Services	ICT infrastructure to support Flexible Working strategy	5,000	-	-		229,000	-	
Business Services	Resilience Phase 1	120,000	-	-			-	
Business Services	Increased Storage	-	-	-		60,000	-	
Business Services	ICT Infrastructure to support Accommodation Strategy	38,000	-	-		678,000	-	
Business Services	ICT training and knowledge	50,000	-	-			-	
Housing	Procurement of new housing system and asset Mgmt solution	-	-	-		-	572,000	
Business Services	Firewall additions	-	-	-		15,000	-	
Business Services	E Financials Upgrade or Lower Cost New System (e.g. SAGE)	30,000	-	-			-	
Contract and Technical	Grounds maintenance	-	-	-		30,000	-	
Business Services	20.01.20 - Maintenance agreement for disk drives 3 yr agreement	-	-	-		30,000	-	
Customer	Assure/Elections Gazetteer/migrate Confirm/GPS tech refresh	32,000	-	-		30,000	-	